

EXPENDITURE (1976-77)

<i>Activity</i>	<i>Recurring</i>	<i>Capital</i>	<i>Total</i>
(A) Main Laboratory (NPL)	124.134	40.161	164.295
(B) Test, Evaluation & Calibration Centre (TECC)	5.011	—	5.011
* (C) Pilot Plants			
(i) Development-cum-Production of Electronic Components Unit (DPEC)	16.007	3.775	19.782
(ii) Glass Technology Development-cum-Production Unit (GTU)	7.558	0.620	8.178
(iii) Carbon Pilot Plant (CPP)	1.322	0.671	1.993
(iv) Pilot & Demonstration Plant in Hydrostatic Extrusion & Material Synthesis (HEMS)	3.389	23.015	26.404
	<u>Sub-Total (C)</u>	28.081	56.357
	<u>TOTAL (A)+(B)+(C)</u>	68.242	225.663

*The Break-up of the Expenditure into 'Recurring' & 'Capital' in respect of the Pilot Plants, is on the analogy of the expenditure incurred under these categories in respect of the Main Laboratory.