

ACTUAL EXPENDITURE 2008-09

(Rs in lakhs)

Sr No	Budget Heads	Expenditure
1	Pay and Allowances	4029.366
2	Contingencies	422.710
3	Human Resources Development	2.092
4	Maintenance and Institute Building	229.936
5	Chemicals and Consumables	240.688
6	Work and Services	128.328
7	Apparatus & Equipment/Computers, OE	1539.398
8	Furniture & Fittings	13.145
9	Library Books and Journals	109.365
10	Staff Quarters (Maintenance & Constructions)	118.606
11	Network Projects	4660.578
	Total	11494.212

